

## Appendix A – JCU Key Projects 2014/15

Project	Description (where appropriate)
<b>Theme – Falls</b>	
Review of the Falls service	Review of Falls pathway to create an integrated Falls service (based in one location) focus on preventing and managing falls, includes review of current Falls Clinic at FMH.
<b>Theme – Learning Disabilities</b>	
ADHD & Autism Care Pathways	Reviewing existing arrangements for accessing ADHD & autism diagnosis, treatment (as appropriate) and support; develop care pathways involving clinicians, service users, carers in the process; mapping of current spend and using information to inform future re-commissioning; undertaking options appraisal for procurement of required service; market facilitation and development.
Complex Needs & Out of Area Placement – LD	Building on findings of the recent DH report on Winterbourne View and development of a CCG LD register and London-wide Market Position Statement, to stratify and prioritise target group for step down; update LD register to take account of new information following MDT reviews and assessments; Mapping of 'complex care OATs in respect of social care out-of-borough placements. Project focussed on reducing the need for Out of Area placements including developing local community based step down solutions for OATs and long term health and social care placements in hospital settings. Resource and service mapping; undertaking care reviews and transition planning. Project to involve joint scoping with the council including re-commissioning of local services.
<b>Theme – Mental Health</b>	
Dual Diagnosis pathway	Develop and implement an integrated treatment model and locally agreed care pathways for individuals with co-morbid mental health conditions and substance misuse (dual diagnosis) within existing resources. The project will involve the remodelling of the Barnet Drugs and Alcohol Service.
IAPT Re-commissioning	Recommissioning of Barnet IAPT and Wellbeing Service to deliver outcomes in line with the NHS Operating Plan targets by 2014/15. Outcome of soft market testing in May to determine procurement, develop new model and specification linked to supporting long term conditions including frail elderly pathway.

Project	Description (where appropriate)
MH OATS & Complex Care	Implement mental health complex care pathway building on achievements of 2012/13. Project focussed on reducing the need for Out of Area placements including developing local community based rehabilitation and step down solutions for OATs and long term patients in Ken Porter Ward. Resource and service mapping; undertaking care reviews and transition planning. Project to involve joint scoping with the council including recommissioning of local services.
MH Commissioning Strategy – Implementation Plan including monitoring of RAID	--/--
Suicide Prevention Plan (Public Health leading)	To work with Public Health Barnet to develop a suicide prevention plan.
Wellbeing Services	Review of existing services and develop new service delivery model for Wellbeing services and options for procurement.
<b>Theme – Older People</b>	
Ageing Well (Public Health leading)	Delivery of a programme to help the community to set up self-sustaining initiatives that will reduce isolation, build peer support and extend volunteering and intergenerational activities including: improve access to information, support amongst citizens and develop a community based support network.
Commission Frail Elderly Service - Phase 2	Delivery of a programme to identify and manage those who are at risk of admission through care planning and service provision. Programme includes risk stratification, care navigation service, weekly multi-disciplinary team meetings and frail and elderly assessment unit
Dementia Hub (Dementia Interventions)	Advice and support at the point of diagnosis.
Frail Elderly / Long Term Conditions - Development of locality based integrated care teams with single point of access	Re-configuration and expansion of existing teams to ensure membership of health, social care, therapies, care navigators & re-ablement, MH and generic LTC team. Extend current operational hours.
Frail Elderly - Parkinson's service review	Review of Parkinson's service and possible re-design.
Neighbourhood Services (Day Opportunities for Older People)	Delivery of a new model of neighbourhood services for older people, moving from legacy model of provision, ensuring a wider range of services available in more localised areas.

Project	Description (where appropriate)
Theme - Housing	
Housing Neighbourhood Clusters (formerly KeyRing)	Develop a group of self-contained flats (which could include sheltered housing) located in small geographical area - tenants would receive support from nearby supported living schemes (Your Choice Barnet) to ensure they remain safe and secure within their homes.
HRA Project (Moreton Close) ECH 50 units dementia specific	Joint project with Housing (RE) and Barnet Homes to deliver 50 unit extra care scheme for adult social care and health clients with dementia.
HRA Project ECH 100 units 'hub & spoke'	Joint project with Housing (RE) and Barnet Homes to deliver 50 units extra care scheme for adult social care and health clients & 50 leaseholders
HRA Project 24 x wheelchair properties	Joint project with Housing (RE) and Barnet Homes to deliver 24 units of fully accessible wheelchair housing for adult social care and health and housing clients (joint priority).
Sheltered Plus	Accommodation for people who qualify for the Sheltered Plus services provided from sheltered housing and comprise of Home & Community Support delivered by the council's accredited contractors for qualifying residents. The housing provider has a member of staff based at the scheme to deliver enhanced housing management services and also provides suitable facilities for the Home and Community Support contractor's staff. The council is also responsible for assessing clients within the Sheltered Plus site for the installation and monitoring of assistive technology equipment (Telecare).
<b>Theme – Information</b>	
Centre for Independent Living	Delivery of £1.5m new build Centre for Independent Living for the borough to transform the delivery of services for disabled people focusing on quality peer support, advice and wellbeing.
External Support Planning Market Development	Project to develop the independent support planning market by increasing the number of independent support planners and number of support plans delivered externally.
Information for All (Information, Advice, Advocacy and Brokerage 2015 Project)	Implement a coordinated approach to improving the quality and availability of information by enabling more people to access online information and digital self-management tools. This will be achieved by strengthening local networks, embracing opportunities through use of digital technology, quality systems and trusted information access points.
<b>Theme – Infrastructure</b>	
Commission Floating Support Contract	Strategic review of Adults-led council-wide Floating Support services, to identify if the service is still needed in its current form. Preparation for potential procurement.

Project	Description (where appropriate)
<b>Theme – Palliative Care</b>	
Palliative Care: Interim solution for 'stable sick' - those with poor prognosis but not eligible for palliative care	Scope and commission an interim solution for generalist palliative care and co-ordination for stable sick cohort.
<b>Theme – Technology</b>	
Telecare Project	Improve Barnet's Telecare offer.
Shared Care Record - Shared IT platform and records	Development and introduction of a shared IT platform operating across providers to support the ICP.